

CITY of ROBERTS
August 27, 2024
Public Hearing Meeting

The Roberts City Council met for a public hearing at the regular place of meeting, after having been notified of said meeting of said council.

Robert (BJ) Berlin.....Mayor
Edidt Sanchez.....Council
Ben Poston.....Council
James Zillinger.....Council
Shauna Lounsbury.....Council (Absent)
April Galbraith.....Clerk/Treasurer
Ron Grant.....Maintenance (Absent)

Julie Garcia.....Library Director (Absent)
Jed Bigelow.....City Attorney (Absent)
Robert Loftus.....Certified Water Operator
(Absent)
Gregg Rodrick.....Certified WW Operator
(Absent)
Steve Anderson.....Jefferson County Sheriff
(Absent)

Also Present: Gale Scrivner

Mayor Berlin opened the meeting at 6:30 PM.

Mayor Berlin welcomed everyone to the hearing regarding Ordinance 2024-569.

Mayor Berlin read the Ordinance aloud:

ORDINANCE NO. 2024-569

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR OCTOBER 1, 2024 – SEPTEMBER 30, 2025, APPROPRIATING THE SUM OF \$10,766,876.00 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF ROBERTS FOR SAID FISCAL YEAR. AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS ARE MADE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROBERTS, JEFFERSON COUNTY, IDAHO

Section 1: That the sum of \$10,766,876.00 be and the same is appropriated to defray the necessary expenses and liabilities of the City of Roberts, Jefferson County, Idaho, for the fiscal year beginning October 1, 2024.

Section 2: The objects and purposes for which appropriations are made and the amount of each object and purpose is as follows:

PROPOSED EXPENDITURES

General & Admin	Police	\$	174,746
Protection			8,821
Library			35,846
Parks & Recreation			14,000
Streets & Lighting			81,474
Water/Sewer/Sanitation			447,589
Mustang Events Center			14,400
Grants			<u>9,990,000</u>
TOTAL PROPOSED EXPENDITURES			\$10,766,876

ESTIMATED REVENUES

Property Tax	\$	127,720
Other		27,600
Mustang Events Center		12,000
State Liquor		25,000
State Highway Users		47,693
State Revenue Sharing		68,274
Licenses/Permits		1,000
Interest		20,000
Water/Sewer/Sanitation		447,589
Grants		<u>9,990,000</u>
TOTAL ESTIMATED REVENUES		\$10,766,876

Section 3: That a General Tax Levy on all taxable property within the City of Roberts be levied in amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2024.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Jefferson Star, a newspaper of general circulation in the City of Roberts, and the official newspaper of said City.

Mayor Berlin asked if there were any questions.

Gale Scrivner, 2859 E 647 N, asked what grants were included in the \$9,990,000.

Mayor Berlin answered, \$220,000 for sidewalks, \$4,700,000 for emergent contaminants, \$800,000 for water study, and \$3,500,000 for wastewater collection project. Mayor Berlin also explained that there may be more grants and so the number is a bit higher to accommodate any further awards that may happen.

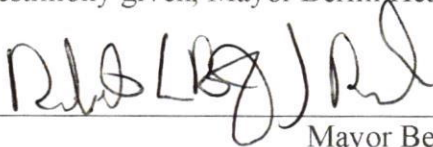
Mayor Berlin invited anyone in favor to testify.

No testimony given.

Mayor Berlin invited anyone that may oppose to testify.

No testimony given.

With no testimony given, Mayor Berlin Hearing at 6:49 PM.



Mayor Berlin



City Clerk