

ORDINANCE NO. 2025-571

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR OCTOBER 1, 2025 – SEPTEMBER 30, 2026, APPROPRIATING THE SUM OF \$7,882,686.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF ROBERTS FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS ARE MADE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROBERTS, JEFFERSON COUNTY, IDAHO

**Section 1:** That the sum of \$7,882,686 be and the same is appropriated to defray the necessary expenses and liabilities of the City of Roberts, Jefferson County, Idaho, for the fiscal year beginning October 1, 2025.

**Section 2:** The objects and purposes for which appropriations are made and the amount of each object and purpose is as follows:

PROPOSED EXPENDITURES

General & Admin	\$ 207,291
Police Protection	8,821
Library	24,692
Parks & Recreation	28,000
Streets & Lighting	84,729
Water/Sewer/Sanitation	562,153
Mustang Events Center/RCC	7,000
Grants	<u>6,960,000</u>
TOTAL PROPOSED EXPENDITURES	\$7,882,686

ESTIMATED REVENUES

Property Tax	\$ 131,551
Other	32,600
Mustang Events Center	13,000
State Liquor	25,000
State Highway Users	47,845
State Revenue Sharing	67,537
Licenses/Permits	1,000
Interest	20,000
RCC Revenue	7,000
Fire Impact Fee	15,000
Water/Sewer/Sanitation	562,153
Grants	<u>6,960,000</u>
TOTAL ESTIMATED REVENUES	\$7,882,686

**Section 3:** That a General Tax Levy on all taxable property within the City of Roberts be levied in amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2025.

**Section 4:** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**Section 5:** This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Jefferson Star, a newspaper of general circulation in the City of Roberts, and the official newspaper of said City.

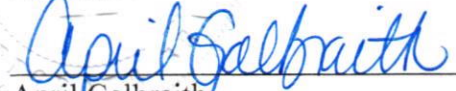
PASSED Under suspension of rules upon which roll call vote was taken, duly enacted an ordinance of the City of Roberts, Jefferson County, Idaho at a convened meeting of the City of Roberts held on this the 26, day of August, 2025.

CITY OF ROBERTS



Honorable Robert (BJ) Berlin  
Mayor, City of Roberts

ATTEST:



April Galbraith  
City Clerk/Treasurer