

ORDINANCE NO. 2026-576

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR OCTOBER 1, 2026 – SEPTEMBER 30, 2027, APPROPRIATING THE SUM OF \$7,695,527.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF ROBERTS FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS ARE MADE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ROBERTS, JEFFERSON COUNTY, IDAHO

Section 1: That the sum of \$7,965,527.00 be and the same is appropriated to defray the necessary expenses and liabilities of the City of Roberts, Jefferson County, Idaho, for the fiscal year beginning October 1, 2026.

Section 2: The objects and purposes for which appropriations are made and the amount of each object and purpose is as follows:

PROPOSED EXPENDITURES

General & Admin	\$ 292,900
Police Protection	8,821
Library	27,742
Parks & Recreation	278,000
Streets & Lighting	332,800
Water/Sewer/Sanitation	517,264
Mustang Events Center/RCC	258,000
Grants	<u>6,250,000</u>
TOTAL PROPOSED EXPENDITURES	\$7,965,527

ESTIMATED REVENUES

Property Tax	\$ 135,497
Other	28,700
Mustang Events Center	13,000
State Liquor	23,000
State Highway Users	34,896
State Revenue Sharing	70,170
Licenses/Permits	1,000
Interest	20,000
RCC Revenue	7,000
Fire Impact Fee	15,000
Water/Sewer/Sanitation	517,264
Grants	<u>7,100,000</u>
TOTAL ESTIMATED REVENUES	\$7,965,527

Section 3: That a General Tax Levy on all taxable property within the City of Roberts be levied in amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2026.

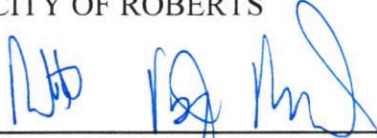
Section 3: That a General Tax Levy on all taxable property within the City of Roberts be levied in amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2026.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Jefferson Star, a newspaper of general circulation in the City of Roberts, and the official newspaper of said City.

PASSED Under suspension of rules upon which roll call vote was taken duly enacted an ordinance of the City of Roberts, Jefferson County, Idaho at a convened meeting of the City of Roberts held on this the 01, day of September, 2026.

CITY OF ROBERTS



Honorable Robert (BJ) Berlin
Mayor, City of Roberts

ATTEST:



April Galbraith
City Clerk/Treasurer

